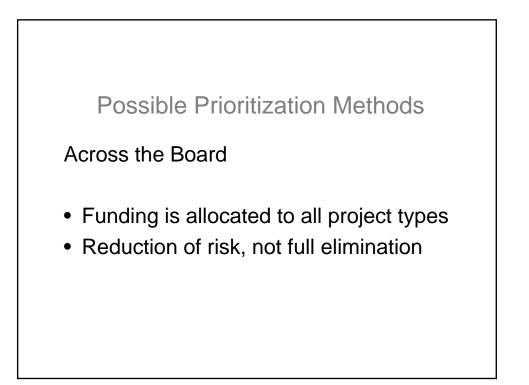


Health & Safety Projects

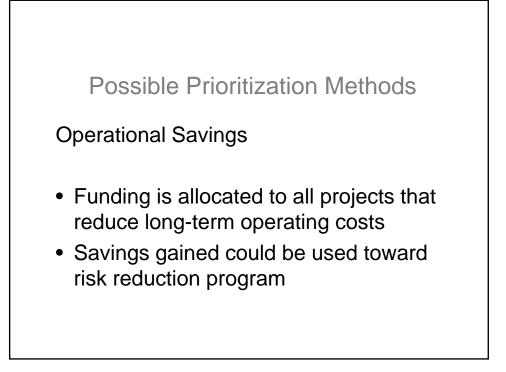
Prioritization = Balancing Needs with Available Resources

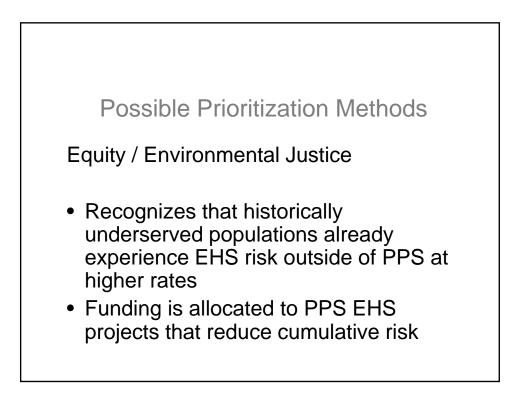
Possible Prioritization Methods

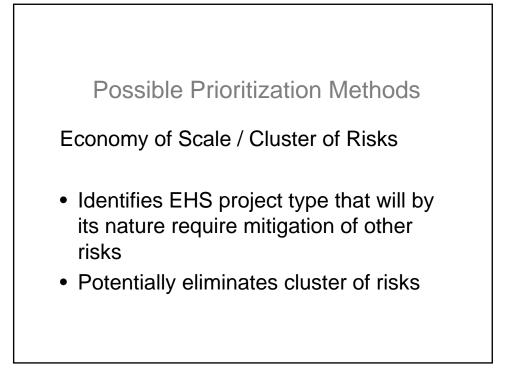
- Across the Board
- Catastrophic Risk
- Public Awareness
- Operational Savings
- Equity / Environmental Justice
- Economy of Scale / Cluster of Risks
- Readily Achievable

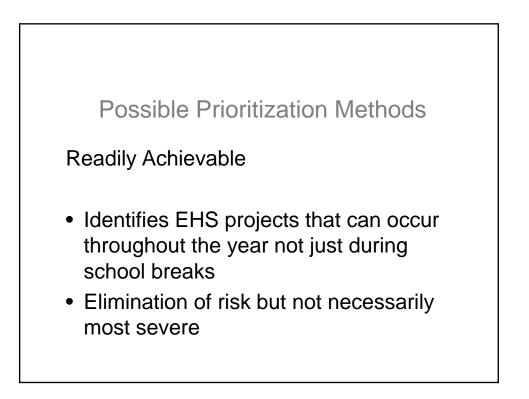


Possible Prioritization Methods









Framework for Proposed Bond Options

Four Proposed Bond Options

All proposed options include:

- Prioritized Health & Safety projects
- A mix of <u>Full Replacement</u> and <u>Renovations & Additions</u> projects that continue the long-range plan to modernize and improve all of our schools over the next 20 years

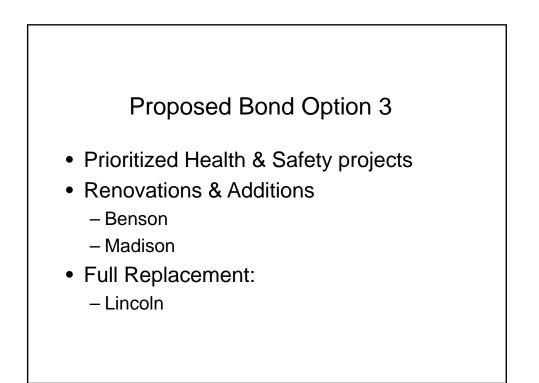
Defining Modernization

Several ways to update buildings:

- Full Replacement
 - Example: Faubion
- Renovations & Additions
 - Examples: Roosevelt, Franklin, Grant



- Prioritized Health & Safety projects
- Renovations & Additions
 - Benson
 - Madison
 - Lincoln
 - Kellogg



Proposed Bond Option 4

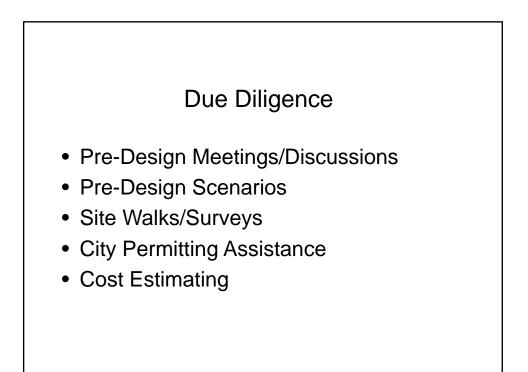
- Prioritized Health & Safety projects
- Renovations & Additions
 - Benson
 - Madison
 - Lincoln

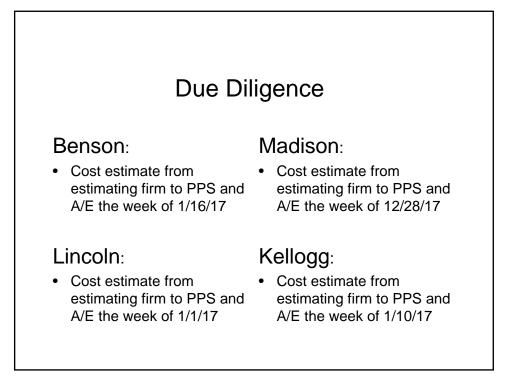
Milestones Met

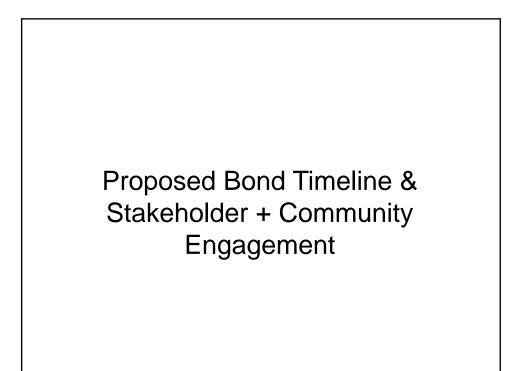


Posted to the District Web Site

- Benson 11/3/16,
- Madison 11/15/16, 12/12/16
- Lincoln 12/7/16,
- Kellogg 11/15/16, 11/16/16 (5 more)





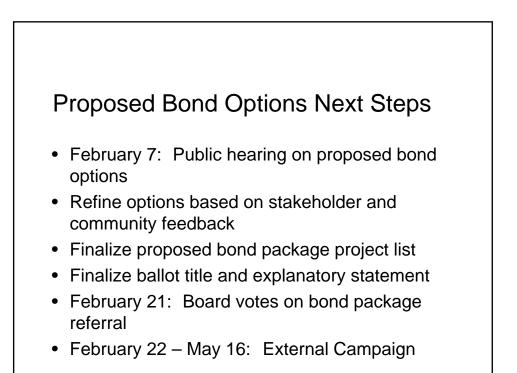


Proposed Bond Options Next Steps

- Staff to detail all options, including project specifics and cost estimates
- January 24: Detailed options presented to

Stakeholder + Community Engagement

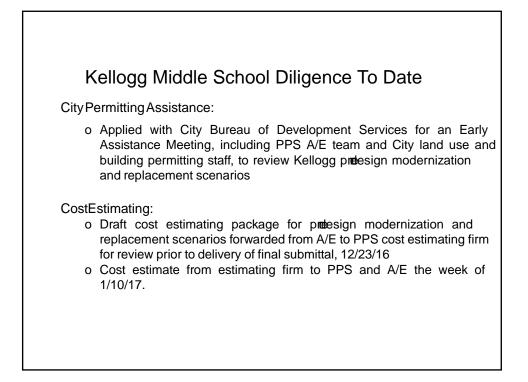
- Proposed Bond Town Hall Meetings
 - January 25 to February 6 (specific dates TBD)
 - Benson
 - Lincoln
 - Madison
 - Roosevelt
- Districtwide Public Opinion Survey





December 19, 2016

School Modernization Overview



Benson Polytechnic High School Diligence To Date

Pre DesignMeetings/Discussions:

- o Attended staff meeting to introduce new project managers (district & architect)
- Project team met with 25 Staff & stakeholder representatives to learn about programs: Digital Media CTE, Radio CTE, Electrical CTE, Engineering CTE, World Language/Spanish/Leadership, Counseling, computer Engineering CTE, Architecture CTE, Geometry Tech, Language Arts/English, Construction CTE, n

Benson Polytechnic High School Diligence To Date

SiteWalks/Surveys:

- o Multiple site visits by Architect and Engineer consultant team members including Historic Preservation Architects, Landscape Architects, Civil Engineers, Mechanical/Engineering/Plumbing Engineers, Structural Engineers, Kitchen consultants, Theater consultants, Acoustic consultants
- o Phase 1 Environmental Site Assessment beginning week of 12/19/16

CostEstimating:

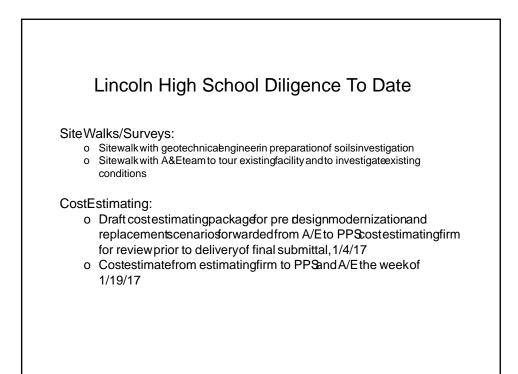
 Draft cost estimating package for precision modernization and replacement scenarios forwarded from A/E to PPS cost estimating firm for review prior to delivery of final submittal, 12/22/16

o Cost estimate from estimating firm to PPS and A/E the week of 1/16/17

Master PlanningCommittee:

o Benson Tech steering committee review meeting on 12/6/16

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Madison High School Diligence To Date
 Pre DesignMeetings/Discussions: Master Planning Committee November 15; December 12; January 9 Winter break "homework" to identify optional priorities Space allocation/program summary with available teachers December 1 Safety and security consultant met with campus monitors and School Resource Officer on December 1st
 Pre DesignScenarios: o Based on concept plan completed last spring o Cost estimate of "must dos": Safety & security; hazardous material abatement; seismic; code compliance; energy conservation; learning environment upgrades; infrastructure upgrades; wrap around/ community service provisions o Optional priorities: building and site improvements based on functional and emotional value

Madison High School Diligence To Date

City Permitting Assistance: o Early Assistance meeting conducted with Bureau of Development Services in spring of 2016

- SiteWalks/Surveys: o Walk through of building and site with architect and surbonsultants: historic preservation; landscape architecture; structural engineering; mechanical engineering; electrical engineering; environmental consultant o Other subr Dff4/carCo(a) impact 4001b)4Carter44

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