

Bond Work Session

December 19, 2016

Welcome & Purpose

Prioritizing Health & Safety

Health & Safety Projects

Prioritization =
Balancing Needs with
Available Resources

Possible Prioritization Methods

- Across the Board
- Catastrophic Risk
- Public Awareness
- Operational Savings
- Equity / Environmental Justice
- Economy of Scale / Cluster of Risks
- Readily Achievable

Possible Prioritization Methods

Across the Board

- Funding is allocated to all project types
- Reduction of risk, not full elimination

Possible Prioritization Methods

Possible Prioritization Methods

Operational Savings

- Funding is allocated to all projects that reduce long-term operating costs
- Savings gained could be used toward risk reduction program

Possible Prioritization Methods

Equity / Environmental Justice

- Recognizes that historically underserved populations already experience EHS risk outside of PPS at higher rates
- Funding is allocated to PPS EHS projects that reduce cumulative risk

Possible Prioritization Methods

Economy of Scale / Cluster of Risks

- Identifies EHS project type that will by its nature require mitigation of other risks
- Potentially eliminates cluster of risks

Possible Prioritization Methods

Readily Achievable

- Identifies EHS projects that can occur throughout the year not just during school breaks
- Elimination of risk but not necessarily most severe

Framework for Proposed Bond Options

Four Proposed Bond Options

All proposed options include:

- Prioritized Health & Safety projects
- A mix of Full Replacement and Renovations & Additions projects that continue the long-range plan to modernize and improve all of our schools over the next 20 years

Defining Modernization

Several ways to update buildings:

- Full Replacement
 - Example: Faubion
- Renovations & Additions
 - Examples: Roosevelt, Franklin, Grant

Proposed Bond Option 2

- Prioritized Health & Safety projects
- Renovations & Additions
 - Benson
 - Madison
 - Lincoln
 - Kellogg

Proposed Bond Option 3

- Prioritized Health & Safety projects
- Renovations & Additions
 - Benson
 - Madison
- Full Replacement:
 - Lincoln

Proposed Bond Option 4

- Prioritized Health & Safety projects
- Renovations & Additions
 - Benson
 - Madison
 - Lincoln

Milestones Met

Master Plan Committees

Posted to the District Web Site

- Benson – 11/3/16,
- Madison – 11/15/16, 12/12/16
- Lincoln – 12/7/16,
- Kellogg – 11/15/16, 11/16/16 (5 more)

Due Diligence

- Pre-Design Meetings/Discussions
- Pre-Design Scenarios
- Site Walks/Surveys
- City Permitting Assistance
- Cost Estimating

Due Diligence

Benson:

- Cost estimate from estimating firm to PPS and A/E the week of 1/16/17

Madison:

- Cost estimate from estimating firm to PPS and A/E the week of 12/28/17

Lincoln:

- Cost estimate from estimating firm to PPS and A/E the week of 1/1/17

Kellogg:

- Cost estimate from estimating firm to PPS and A/E the week of 1/10/17

Proposed Bond Timeline & Stakeholder + Community Engagement

Proposed Bond Options Next Steps

- Staff to detail all options, including project specifics and cost estimates
- January 24: Detailed options presented to

Stakeholder + Community Engagement

- Proposed Bond Town Hall Meetings
 - January 25 to February 6 (specific dates TBD)
 - Benson
 - Lincoln
 - Madison
 - Roosevelt
- Districtwide Public Opinion Survey

Proposed Bond Options Next Steps

- February 7: Public hearing on proposed bond options
- Refine options based on stakeholder and community feedback
- Finalize proposed bond package project list
- Finalize ballot title and explanatory statement
- February 21: Board votes on bond package referral
- February 22 – May 16: External Campaign

Bond Work Session #2

December 19, 2016

School Modernization Overview

Kellogg Middle School Diligence To Date

City Permitting Assistance:

- o Applied with City Bureau of Development Services for an Early Assistance Meeting, including PPS A/E team and City land use and building permitting staff, to review Kellogg pre design modernization and replacement scenarios

Cost Estimating:

- o Draft cost estimating package for pre design modernization and replacement scenarios forwarded from A/E to PPS cost estimating firm for review prior to delivery of final submittal, 12/23/16
- o Cost estimate from estimating firm to PPS and A/E the week of 1/10/17.

Benson Polytechnic High School Diligence To Date

Pre Design Meetings/Discussions:

- o Attended staff meeting to introduce new project managers (district & architect)
- o Project team met with 25 Staff & stakeholder representatives to learn about programs: Digital Media CTE, Radio CTE, Electrical CTE, Engineering CTE, World Language/Spanish/Leadership, Counseling, computer Engineering CTE, Architecture CTE, Geometry Tech, Language Arts/English, Construction CTE, n

Benson Polytechnic High School Diligence To Date

Site Walks/Surveys:

- o Multiple site visits by Architect and Engineer consultant team members including Historic Preservation Architects, Landscape Architects, Civil Engineers, Mechanical/Engineering/Plumbing Engineers, Structural Engineers, Kitchen consultants, Theater consultants, Acoustic consultants
- o Phase 1 Environmental Site Assessment beginning week of 12/19/16

Cost Estimating:

- o Draft cost estimating package for pre-design modernization and replacement scenarios forwarded from A/E to PPS cost estimating firm for review prior to delivery of final submittal, 12/22/16
- o Cost estimate from estimating firm to PPS and A/E the week of 1/16/17

Master Planning Committee:

- o Benson Tech steering committee review meeting on 12/6/16
- o

Lincoln High School Diligence To Date

Site Walks/Surveys:

- o Sitewalk with geotechnical engineer in preparation of soils investigation
- o Sitewalk with A&E team to tour existing facility and to investigate existing conditions

Cost Estimating:

- o Draft cost estimating package for pre design modernization and replacement scenarios forwarded from A/E to PPS cost estimating firm for review prior to delivery of final submittal, 1/4/17
- o Cost estimate from estimating firm to PPS and A/E the week of 1/19/17

Madison High School Diligence To Date

Pre Design Meetings/Discussions:

- o Master Planning Committee
 - o November 15th; December 12th; January 9th
 - o Winter break "homework" to identify optional priorities
- o Space allocation/program summary with available teachers December 1
- o Safety and security consultant met with campus monitors and School Resource Officer on December 1st

Pre Design Scenarios:

- o Based on concept plan completed last spring
 - o Cost estimate of "must dos": Safety & security; hazardous material abatement; seismic; code compliance; energy conservation; learning environment upgrades; infrastructure upgrades; wrap around/ community service provisions
 - o Optional priorities: building and site improvements based on functional and emotional value

Madison High School Diligence To Date

City Permitting Assistance:

- o Early Assistance meeting conducted with Bureau of Development Services in spring of 2016

Site Walks/Surveys:

- o Walk through of building and site with architect and subconsultants: historic preservation; landscape architecture; structural engineering; mechanical engineering; electrical engineering; environmental consultant
- o Other sub

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Timeline for Refined Master Plan Scope and Cost Analysis

